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Resilient nations.

Annual Work Plan

UNDP Cyprus PFF

Project: 00105868

Report Date: 3/16/2022

Project Title: Support to CMP Project - Multi Donor New

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106889 CMP Multi Donor New	Bi-communal teams	1/1/2017	12/31/2020	Comm on Miss Persons-CYP TC	30000	TC MEMBER	70000 Operating Expenses	2,000.00
	Database Administrator	1/1/2017	12/31/2020	UNDP	30071	CYP	71400 Contractual Services - Individ	47,000.00
	DNA analysis	1/1/2017	12/31/2020	UNDP	30000	UKM	72100 Contractual Services-Companies	70,506.00
	Health and safety expenses	1/1/2017	12/31/2020	UNDP	30071	CYP	70000 Operating Expenses	40,000.00
	ICT equipment, parts, maint.	1/1/2017	12/31/2020	UNDP	30071	CYP	70000 Operating Expenses	65,000.00
	Local office and laboratory	1/1/2017	12/31/2020	UNDP	30071	CYP	70000 Operating Expenses	13,000.00
				UNDP	30000	TC MEMBER	70000 Operating Expenses	10,000.00
	Operators, drivers, workers	1/1/2017	12/31/2020	UNDP	30071	CYP	71400 Contractual Services - Individ	5,000.00
Vehicle rental and/or purchase	1/1/2017	12/31/2020	UNDP	30000	GER	72300 Materials & Goods	30,000.00	
TOTAL								282,506.00
GRAND TOTAL								282,506.00