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Resilient nations.

# Annual Work Plan

## UNDP Cyprus PFF

**Project:** 00115716

**Report Date:** 3/16/2022

**Project Title:** Local Infrastructure Facility (LIF) - Phase I

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113203 LIF	Capacity Building	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	74100 Professional Services	87,160.00
	Communication Analyst/Assoc.	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	33,482.00
	Designs & Works	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	74100 Professional Services	3,885,840.70
	Driver (P/T)	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,600.00
	Establishment of the office	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	5,000.00
	Events/ Publications/Videos/Aw	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	20,000.00
	Feasibility Studies	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	74100 Professional Services	670,414.00
	Finance Officer	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,600.00
	Indirect Costs	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	403,974.96
	Inter. Tech. Advisor/s Exp.	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	27,000.00
	International Expert	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	74100 Professional Services	22,050.72
	Legal Expert	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Local Office, IT, Contractors	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	39,600.00
	Local Technical Advisor/s	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	36,000.00
	Office Rent and Maintenance	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	31,200.00
	Operations Manager (P/T)	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	61000 Salary Costs - Regular Staff	40,418.00
	Prep of pre-feasibility/estim.	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	65,400.00
	Procurement and Ops Asst.	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	34,500.00
	Procurement Specialist	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	126,000.00
	Project Assistant	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,200.00
Project Manager	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	192,000.00	



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00113203 LIF	Project Specialist/s	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	63,000.00
	Senior Programme Mngr (P/T)	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	61000 Salary Costs - Regular Staff	54,000.00
	Supervision Services	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	275,600.00
	Vehicle/s	12/18/2018	12/17/2021	UNDP	30079	EUCOMM	71600 Travel	0.00
TOTAL								6,175,040.38
GRAND TOTAL								6,175,040.38