



Empowered lives.
Resilient nations.

Annual Work Plan

Cyprus - Nicosia

Project: 00113005

Report Date: 3/15/2022

Project Title: Conservation of the Church of Archangelos Michael

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111313 Church of Archangelos Michael	Awareness / Com. / Events	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	72400 Communic & Audio Visual Equip	1,000.00
	Running Costs	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	70000 Operating Expenses	1,000.00
	Works	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	72100 Contractual Services-Companies	2,869.00
TOTAL								4,869.00
GRAND TOTAL								4,869.00