



Empowered lives.
Resilient nations.

Annual Work Plan

UNDP Cyprus PFF

Project: 00119182

Report Date: 3/15/2022

Project Title: Support facility to the bi-communal Technical Committees

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115713 BCTC	Communication and Programme A.	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	4,458.98
	Communications/Awareness	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	14,268.73
	Cost of Project Office	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	7,134.36
	Evaluation	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	23,781.21
	Finance Associate	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,605.23
	Indirect Costs	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	75000 Facilities and Administration	34,765.76
	Local Maintenance Support	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	71300 Local Consultants	3,269.92
	Maintenance Mat./Cap Building	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	11,067.78
	Operations Prog. Ass/Assoc.	4/6/2021	4/5/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,230.68
	Procurement Manager	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,961.95
	Project Assistant	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,988.11
	TC Activities / initiatives	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	382,036.86
TCCH/AB Local Travel	4/6/2019	4/5/2021	UNDP	30079	EUCOMM	71600 Travel	1,070.15	
TOTAL								496,639.72
GRAND TOTAL								496,639.72