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# Annual Work Plan

## UNDP Cyprus PFF

**Project:** 00140241

**Report Date:** 3/15/2022

**Project Title:** Support to Committee on Missing Persons Project Phase 13

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129496 CMP 13	Administrative Officer TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51
	Anthropologists / Arch. GC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	25,581.08
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	434,878.38
	Anthropologists / Arch. TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	383,716.22
	Anthropology Lab. Coord. GC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	27,945.95
	Anthropology Lab. Coord. TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	27,945.95
	Assessment of sites	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	67,567.57
	Assistant to CMP Member TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	64,864.86
	Assistant to Researchers GC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51
	Assistant to Researchers TC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,810.81
	Audit quality control and assu	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74000 Miscellaneous Operating Expens	5,630.63
	Communication Associates GC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51
	Communication Associates TC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51
	Compensation services/works	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	11,261.26
	Database Managers GC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	40,540.54
	Database Managers TC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	40,540.54
	Digitization Officer TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51
	DNA analysis	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	33,783.78



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00129496 CMP 13	DNA Specialists GC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	36,094.59
	DNA Specialists TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	36,094.59
	Excavation services	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	126,971.85
	Executive Assistant TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51
	Field Coordinators GC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	27,945.95
	Field Coordinators TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	27,945.95
	Field Technical Serv. Ass. TC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	9,459.46
	Finance Associate	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74000 Miscellaneous Operating Expens	30,000.00
	GIS expenses	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10,135.14
	Group policy insurance	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,009.01
	Head of Office	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	8,000.00
	Health and Safety	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	33,783.78
	Health Safety Env. Coord. TC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,081.08
	ICT	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	16,891.89
	International Consultants	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	3,378.38
	International Travel	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	11,261.26
	Lab Officer TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51
	Laboratory Cleaner TC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,918.92
Laboratory Gardener GC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51	



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00129496 CMP 13	Local office, lab, field expen	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	70000 Operating Expenses	22,522.52
	Logistic Support Clerk TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	13,513.51
	Machinery parts, service and m	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	16,891.89
	Office Clerk	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74000 Miscellaneous Operating Expens	5,864.86
	Operations Manager	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74000 Miscellaneous Operating Expens	8,000.00
	Photographer TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	18,918.92
	Procurement Analyst	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74000 Miscellaneous Operating Expens	20,000.00
	Procurement and Operations Ass	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74000 Miscellaneous Operating Expens	8,000.00
	Project Associate	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	74000 Miscellaneous Operating Expens	35,000.00
	Psychologists GC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	51,162.16
	Psychologists TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	25,581.08
	Research Coordinator (GC)	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	32,432.43
	Research Coordinator (TC)	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	27,945.95
	Researchers / Investigators GC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	129,729.73
	Researchers / Investigators TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	194,594.59
	Team Leaders GC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	136,351.35
	Team Leaders TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	109,081.08
	Team operators GC	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	33,783.78
	Team operators TC	1/1/2022	12/31/2022	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	104,337.84
	Total Eligible Indirect Costs	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	191,546.17
Visibility, Com. Publ.	1/1/2022	12/31/2022	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	22,522.52	



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TOTAL										2,927,927.88
GRAND TOTAL										2,927,927.88