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Resilient nations.

# Annual Work Plan

## UNDP Cyprus PFF

**Project:** 00140243

**Report Date:** 3/15/2022

**Project Title:** TCCH-IEP

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129498 TCCH-IEP	Communication awareness visib.	2/10/2022	12/31/2023	UNDP	30000	USDOS G/TI	72400 Communic & Audio Visual Equip	3,240.00
	Finance	2/10/2022	12/31/2023	UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	1,080.00
	Implementation	2/10/2022	12/31/2023	UNDP	30000	USDOS G/TI	71300 Local Consultants	42,660.00
	Procurement and Recruitment	2/10/2022	12/31/2023	UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	2,160.00
	Project Manager	2/10/2022	12/31/2023	UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	4,320.00
	Quality Assurance and Mon.	2/10/2022	12/31/2023	UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	1,620.00
TOTAL								55,080.00
GRAND TOTAL								55,080.00