



Empowered lives.
Resilient nations.

Annual Work Plan

UNDP Cyprus PFF

Project: 00124050

Report Date: 2/27/2020

Project Title: TCCH-CYP

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119117 TCCH-CYP	Awareness Raising and Comm.	1/1/2020	6/30/2022	UNDP	30071	CYP	74200 Audio Visual&Print Prod Costs	8,236.61
	Field Site Visits	1/1/2020	6/30/2022	UNDP	30071	CYP	72100 Contractual Services-Companies	2,511.16
	GMS (8%)	1/1/2020	6/30/2022	UNDP	30071	CYP	75100 Facilities & Administration	59,564.73
	Project Management	1/1/2020	6/30/2022	UNDP	30071	CYP	71400 Contractual Services - Individ	28,125.00
	Project Office	1/1/2020	6/30/2022	UNDP	30071	CYP	70000 Operating Expenses	5,357.14
	Works (Impl. and Supervision)	1/1/2020	6/30/2022	UNDP	30071	CYP	72100 Contractual Services-Companies	700,334.82
TOTAL								804,129.46
GRAND TOTAL								804,129.46



Empowered lives.
Resilient nations.

Annual Work Plan

UNDP Cyprus PFF

Project: 00124050

Report Date: 2/27/2020

Project Title: TCCH-CYP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119117 TCCH-CYP	Awareness Raising and Comm.	1/1/2020	6/30/2022	UNDP	30071	CYP	74200 Audio Visual&Print Prod Costs	8,236.61
	Field Site Visits	1/1/2020	6/30/2022	UNDP	30071	CYP	72100 Contractual Services-Companies	2,511.16
	GMS (8%)	1/1/2020	6/30/2022	UNDP	30071	CYP	75100 Facilities & Administration	59,564.73
	Project Management	1/1/2020	6/30/2022	UNDP	30071	CYP	71400 Contractual Services - Individ	28,125.00
	Project Office	1/1/2020	6/30/2022	UNDP	30071	CYP	70000 Operating Expenses	5,357.14
	Works (Impl. and Supervision)	1/1/2020	6/30/2022	UNDP	30071	CYP	72100 Contractual Services-Companies	700,334.82
TOTAL								804,129.46
GRAND TOTAL								804,129.46