



Annual Work Plan

Djibouti - Djibouti

Project: 00106641
 Project Title: PIF Land Degradation
 Year: 2018

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107269 PIF Land Degradation	PIF Land Degradation	1/1/2018	31/12/2018	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	277.00
				UNDP	62000	GEFTrustee	71600	Travel	16,200.00
				UNDP	62000	GEFTrustee	71200	International Consultants	58,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	24,000.00
TOTAL								98,477.00	
GRAND TOTAL								98,477.00	