



Annual Work Plan

Djibouti - Djibouti

Project: 00066414

Report Date: 6/3/2018

Project Title: Adaptation aux effets du Changement Climatique

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082602 Promotion de la Résilience	develop perimetres agricole	19/4/2012	31/7/2018	DJI-National Execution	62040	AF	71300	Local Consultants	20,000.00
				DJI-National Execution	62040	AF	72300	Materials & Goods	10,000.00
				DJI-National Execution	62040	AF	72100	Contractual Services-Companies	220,000.00
				DJI-National Execution	62040	AF	75700	Training, Workshops and Confer	12,000.00
	developement de microentre	19/4/2012	31/7/2018	DJI-National Execution	62040	AF	75700	Training, Workshops and Confer	80,000.00
				DJI-National Execution	62040	AF	71300	Local Consultants	45,000.00
				DJI-National Execution	62040	AF	74200	Audio Visual&Print Prod Costs	25,768.00
	Securisation de l'accès eau	19/4/2012	31/7/2018	DJI-National Execution	62040	AF	71300	Local Consultants	40,000.00
				DJI-National Execution	62040	AF	75700	Training, Workshops and Confer	20,000.00
				DJI-National Execution	62040	AF	72100	Contractual Services-Companies	604,232.00
	TOTAL								1,077,000.00
	GRAND TOTAL								1,077,000.00



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00082602 Promotion de la Résilience	develop perimetres agricole	19/4/2012	31/7/2018	DJI-Ministère de l'Environneme	62040	AF	75700	Training, Workshops and Confer	30,000.00
				DJI-National Execution	62040	AF	75700	Training, Workshops and Confer	0.00
				DJI-National Execution	62040	AF	71300	Local Consultants	0.00
				DJI-Ministère de l'Environneme	62040	AF	71300	Local Consultants	30,000.00
	developement de microentre	19/4/2012	31/7/2018	DJI-National Execution	62040	AF	74200	Audio Visual&Print Prod Costs	0.00
				DJI-Ministère de l'Environneme	62040	AF	71200	International Consultants	20,000.00
				DJI-National Execution	62040	AF	71200	International Consultants	0.00
				DJI-Ministère de l'Environneme	62040	AF	71300	Local Consultants	40,000.00
				DJI-Ministère de l'Environneme	62040	AF	75700	Training, Workshops and Confer	75,000.00
				DJI-Ministère de l'Environneme	62041	AF	74200	Audio Visual&Print Prod Costs	15,000.00
				DJI-National Execution	62040	AF	75700	Training, Workshops and Confer	0.00
	gestion du projet	19/4/2012	31/7/2018	DJI-National Execution	62040	AF	74100	Professional Services	0.00
				DJI-Ministère de l'Environneme	62040	AF	74100	Professional Services	21,075.00
	Securisation de l'accès eau	19/4/2012	31/7/2018	DJI-National Execution	62040	AF	71300	Local Consultants	0.00
				DJI-Ministère de l'Environneme	62040	AF	72100	Contractual Services-Companies	60,000.00
				DJI-National Execution	62040	AF	72100	Contractual Services-Companies	0.00
DJI-Ministère de l'Environneme				62040	AF	71300	Local Consultants	11,000.00	
TOTAL								302,075.00	
GRAND TOTAL								302,075.00	