



Annual Work Plan

Djibouti - Djibouti

Project: 00072845
Project Title: Economie et gestion de l'aide
Year: 2017

Report Date: 6/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|----------------------|---------------------------|-----------|------------|------------------------|----------------|-------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00085869 Statistique | DPC | 16/2/2015 | 31/12/2017 | DJI-National Execution | 04000 | UNDP | 64300 | Staff Mgmt Costs - IP Staff | 19,000.00 |
| | Renforcement de capacités | | | DJI-National Execution | 04000 | UNDP | 75700 | Training, Workshops and Confer | 6,500.00 |
| | | | | DJI-National Execution | 04000 | UNDP | 74500 | Miscellaneous Expenses | 1,389.21 |
| | | | | DJI-National Execution | 04000 | UNDP | 72800 | Information Technology Equipmt | 6,500.00 |
| | | | | DJI-National Execution | 04000 | UNDP | 71300 | Local Consultants | 48,000.00 |
| TOTAL | | | | | | | | 81,389.21 | |
| GRAND TOTAL | | | | | | | | 81,389.21 | |