



Annual Work Plan

Djibouti - Djibouti

Project: 00074979
Project Title: Support HIV/AIDS in Djibouti

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087111 Continue the fight against HIV	Frais fonctionnement du PR	1/1/2013	31/5/2014	UNDP	30078	GFATM	72200 Equipment and Furniture	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00087111 Continue the fight against HIV	Appui fonctionnement PLS/S	1/1/2013	31/5/2014	Programme National de Lutte co	30078	GFATM	73400	Rental & Maint of Other Equip	0.50
	Reproduire 200 protoc contr	1/1/2013	30/11/2014	UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	0.50
TOTAL									1.00
GRAND TOTAL									1.00