



## Annual Work Plan

Djibouti - Djibouti

**Project:** 00082308

**Report Date:** 6/3/2018

**Project Title:** Renforcement des capacités du Gov sur la gestion des res

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00091291 Gestion Ressources Minières	Appui NGO FT solaire	13/11/2017	31/12/2017	DJI-National Execution	04000	UNDP	72200	Equipment and Furniture	10,500.00	
	DPC	16/7/2014	31/12/2015	DJI-National Execution	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	5,000.00	
	Exploration Geothermique	17/11/2016	31/12/2016	DJI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	50,000.00	
	Inventaire & code minier				DJI-National Execution	04000	UNDP	71200	International Consultants	66,000.00
					DJI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
					DJI-National Execution	04000	UNDP	71600	Travel	17,000.00
<b>TOTAL</b>									<b>150,500.00</b>	
<b>GRAND TOTAL</b>									<b>150,500.00</b>	