



Annual Work Plan

Djibouti - Djibouti

Project: 00090348

Report Date: 6/3/2018

Project Title: Reduction de la Vulnérabilité dans les zones de Peches

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096160 Vulnérabilité zone de pêche	UNV Communication	26/7/2015	31/12/2017	DJI-National Execution	30071	DJI	71500	UN Volunteers	74,166.00
				DJI-National Execution	30071	DJI	75100	Facilities & Administration	2,215.00
	UNV Ressources Naturelles	26/7/2015	31/12/2017	DJI-National Execution	30071	DJI	71500	UN Volunteers	59,975.00
				DJI-National Execution	30071	DJI	75100	Facilities & Administration	2,215.00
TOTAL								138,571.00	
GRAND TOTAL								138,571.00	



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00096160 Vulnérabilité zone de pêche	UNV Communication	26/7/2015	31/12/2017	UNDP	30071	DJI	71500 UN Volunteers	35,827.14
TOTAL								35,827.14
GRAND TOTAL								35,827.14