



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00102141

Report Date: 1/22/2020

Project Title: Plan d'initiation projet GCF

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104306 Plan d'initiation Fonds Vert	DPC	2/7/2017	12/31/2017	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
	Préparation projet GCF	2/7/2017	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	84,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	21,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104306 Plan d'initiation Fonds Vert	DPC	2/7/2017	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	0.00
	Préparation projet GCF	2/7/2017	12/31/2017	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	74100 Professional Services	12,000.00
				UNDP	11424	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	11424	UNDP	71200 International Consultants	130,000.00
				UNDP	04000	UNDP	71300 Local Consultants	34,000.00
				UNDP	04000	UNDP	71200 International Consultants	142,000.00
				UNDP	11424	UNDP	71300 Local Consultants	45,000.00
TOTAL							398,000.00	
GRAND TOTAL							398,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104306 Plan d'initiation Fonds Vert	Préparation projet GCF	2/7/2017	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	75,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	11424	UNDP	71200 International Consultants	100,000.00
				UNDP	11424	UNDP	75700 Training, Workshops and Confer	37,724.00
TOTAL								227,724.00
GRAND TOTAL								227,724.00