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Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00104333

Report Date: 1/22/2020

Project Title: Renforcement des DH à Djibouti

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105962 Renforcement des DH à Djibouti	Renforcement de la CNDH	6/12/2017	5/31/2018	UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	35,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
TOTAL								85,000.00
GRAND TOTAL								85,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105962 Renforcement des DH à Djibouti	Renforcement de la CNDH	6/12/2017	5/31/2018	UNDP	04000	UNDP	71200 International Consultants	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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00105962 Renforcement des DH à Djibouti	Renforcement de la CNDH	6/12/2017	5/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00