



Empowered lives.  
Resilient nations.

# Annual Work Plan

Djibouti - Djibouti

**Project:** 00106641  
**Project Title:** PPG Land Degradation

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107269 PPG Land Degradation	PIF Land Degradation	1/1/2018	12/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	58,000.00
				UNDP	62000	GEFTrustee	71600 Travel	16,200.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	277.00
TOTAL								98,477.00
GRAND TOTAL								98,477.00



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00107269 PPG Land Degradation	PIF Land Degradation	1/1/2018	12/31/2018	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,598.44
				UNDP	62000	GEFTrustee	71200 International Consultants	43,579.00
TOTAL								52,177.44
GRAND TOTAL								52,177.44