



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106643

Report Date: 1/22/2020

Project Title: PIF Climate change Mitigation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107271 PPG Climate change Mitigation	Climate change Mitigation	7/16/2018	3/31/2019	UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
TOTAL							50,000.00	
GRAND TOTAL							50,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106643

Report Date: 1/22/2020

Project Title: PIF Climate change Mitigation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107271 PPG Climate change Mitigation	Climate change Mitigation	7/16/2018	3/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,168.05
TOTAL								17,168.05
GRAND TOTAL								17,168.05