



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107278 MALARIA GF - PHASE2	Achat aures medicaments Parace	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	4,650.90	
	Achat équipements pour la PID	7/1/2018	12/31/2020	UNDP	30078	GFATM	72500 Supplies	37,286.00	
	Activités surveillance entomol	7/1/2018	12/31/2020	Institut National Sante Publiq	30078	GFATM	75700 Training, Workshops and Confer	7,966.10	
	Approvisionner en BTI: Bacillu	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,105.80	
	Approvisionner équipem & Conso	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	7,665.56	
	Approvisionner medAntipaludéen	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	29,165.70	
	Approvisionner TDR & consommab	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	57,425.62	
	Atelier national-Protocole Tra	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	1,569.49	
	Bacillus thurigiensis isralen	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	4,423.20	
	Budget RH de l'UGP PNUD				UNDP	30078	GFATM	61300 Salary & Post Adj Cst-IP Staff	171,368.96
					UNDP	30078	GFATM	71300 Local Consultants	42,892.24
					UNDP	30078	GFATM	72100 Contractual Services-Companies	200.00
	Concevoir & multiplier sup-com	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72200 Equipment and Furniture	2,444.35	
	Cout distribution TDR Rect Con	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	74700 Transport, Shipping and handle	775.25	
Developper plan d'action pr Ca	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	2,745.76		



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107278 MALARIA GF - PHASE2	Distribuer 80% des moustiquair	7/1/2018	12/31/2020	UNDP	30078	GFATM	71600 Travel	15,405.00	
	Distribuer medicaments & Conso	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	74700 Transport, Shipping and handle	338.17	
	Elaborer & diffuser les affich	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72500 Supplies	1,129.94	
	Enquete sur distribution MAS	7/1/2018	12/31/2020	UNDP	30078	GFATM	71600 Travel	23,064.12	
	Former 2 techniciens suivi Eva	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	10,757.39	
	Former le gestionnaire finance	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	9,359.62	
	Former les ASC sur l'investiga	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	694.92	
	Former prestataires S. Public	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	1,952.54	
	Former/recycl Tech-Labo S Priv	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	257.06	
	Former/recycl Tech-labo S Publ	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	2,384.89	
	Former/recycler conseillers pé	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	2,514.12	
	Frais adm & generaux PNLP	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72500 Supplies	25,018.66	
	Frais de gestion du PR GMS				UNDP	30078	GFATM	75100 Facilities & Administration	61,025.15
					Central d'Achat de Medicaments	30078	GFATM	75100 Facilities & Administration	1,358.02
					Institut National Sante Publiq	30078	GFATM	75100 Facilities & Administration	557.63
DJI Prog Nat Lutte Paludism					30078	GFATM	75100 Facilities & Administration	11,640.49	



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Frais stockage Medica Antipalu	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	74700 Transport, Shipping and handle	1,521.75
	Frais stockage TDR, React Cons	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	74700 Transport, Shipping and handle	3,488.63
	Frets & assur réactifs TDR Con	7/1/2018	12/31/2020	UNDP	30078	GFATM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	14,505.04
	Frets antipaludeens & autre Me	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,763.32
	Insecticide pour la PID ripost	7/1/2018	12/31/2020	UNDP	30078	GFATM	72500 Supplies	298,184.09
	Livraison de l'insecticide	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	87,728.00
	Machines dépistage defic. G6PD	7/1/2018	12/31/2020	UNDP	30078	GFATM	72200 Equipment and Furniture	12,840.91
	Organiser J.M.P materiel promo	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72200 Equipment and Furniture	7,505.54
	Organiser J.M.P support imprim	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72500 Supplies	3,050.85
	Organiser le suivi formatif tr	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	3,122.03
	Organiser réunion mensuel surv	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	216.10
	Organiser réunions de sensibil	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	1,915.25
	PNLP matériel informatique etc	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72800 Information Technology Equipmt	3,892.66
Réactifs et consommables G6PD	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	15,034.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Renforcer labo departem entomo	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	6,846.56
	Renforcer laboratoire departem	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	34,232.80
	Réunions trimest. comité LCP	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	1,787.71
	Réunions trimest. revue act.	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	3,083.05
	Salaire de 2 chauffeurs CAMME	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	71400 Contractual Services - Individ	13,276.56
	Salaire des cardes PNLP	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71400 Contractual Services - Individ	58,846.64
	Séances sensibilisation Palu	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	949.15
	Stratégie communication antiPa	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	6,329.92
	Suivi résistance anophèles vec	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	4,550.85
	Supervision formative trimestr	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	7,772.88
	supervision semest. & collecte	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	2,369.49
	Système de recherche active	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	71.82
TOTAL								1,140,028.25
GRAND TOTAL								1,140,028.25



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Achat aures medicaments Parace	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	180,950.50
	Achat des MILDAs	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	237,940.00
	Achat équipements pour la PID	7/1/2018	12/31/2020	UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	791.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	3,051.00
				UNDP	30078	GFATM	72300 Materials & Goods	56,055.00
				UNDP	30078	GFATM	72500 Supplies	261.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	2,542.00
				UNDP	30078	GFATM	72200 Equipment and Furniture	50,000.00
				UNDP	30078	GFATM	72900 MDTF & DBS Reporting	0.00
	Activités surveillance entomol	7/1/2018	12/31/2020	Institut National Sante Publiq	30078	GFATM	71600 Travel	11,949.10
	Approvisionner en BTI: Bacillu	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	428.00
	Approvisionner équipem & Conso	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	6,301.06
	Approvisionner medAntipaludéen	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	42,586.79
	Approvisionner TDR & consommab	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	254,056.49
	Assurer les frêts des MILDAs	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	59,484.95
	Atelier national-Protocole Tra	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	0.49
Bacillus thurigiensis isralen	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	2,185.98	
Budget RH de l'UGP PNUD	7/1/2018	12/31/2020	UNDP	30078	GFATM	70000 Operating Expenses	0.00	
			UNDP	30078	GFATM	71500 UN Volunteers	7,500.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Budget RH de l'UGP PNUD	7/1/2018	12/31/2020	UNDP	30078	GFATM	71400 Contractual Services - Individ	6,693.13
				UNDP	30078	GFATM	61300 Salary & Post Adj Cst-IP Staff	208,623.55
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	17,357.50
				UNDP	30078	GFATM	74500 Miscellaneous Expenses	25,280.87
	Concevoir & multiplier sup-com	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	74200 Audio Visual&Print Prod Costs	2,444.34
	Cout distribution TDR Rect Con	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	74500 Miscellaneous Expenses	220.00
				Central d'Achat de Medicaments	30078	GFATM	74700 Transport, Shipping and handle	277.32
	Developper plan d'action pr Ca	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	466.02
	Distribuer 80% des moustiquair	7/1/2018	12/31/2020	UNDP	30078	GFATM	71600 Travel	171,562.95
				UNDP	30078	GFATM	72500 Supplies	0.00
				UNDP	30078	GFATM	72300 Materials & Goods	6,538.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	11,303.00
				UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	3,939.00
	Distribuer medicaments & Conso	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	72400 Communic & Audio Visual Equip	263.00
				Central d'Achat de Medicaments	30078	GFATM	74200 Audio Visual&Print Prod Costs	37.23
	Elaborer & diffuser les affich	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	74200 Audio Visual&Print Prod Costs	3,388.94
				DJI Prog Nat Lutte Paludism	30078	GFATM	72400 Communic & Audio Visual Equip	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Enquete sur distribution MAS	7/1/2018	12/31/2020	UNDP	30078	GFATM	71600 Travel	23,064.12
	Former 2 techniciens suivi Eva	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	10,776.39
	Former le gestionnaire finance	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	13,727.62
	Former les ASC & Equipe Mobile	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	2,424.86
	Former les ASC sur l'investiga	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	694.92
	Former prestataires S. Public	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	1,952.54
	Former/recycl Tech-Labo S Priv	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	1,028.06
	Former/recycl Tech-labo S Publ	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	-0.17
	Former/recycler conseillers pé	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	5,028.00
				UNDP	30078	GFATM	71600 Travel	0.00
	Frais adm & generaux PNLP	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72500 Supplies	25,916.53
	Frais de gestion du PR GMS	7/1/2018	12/31/2020	UNDP	30078	GFATM	75100 Facilities & Administration	151,524.45
	Frais stockage Medica Antipalu	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	74500 Miscellaneous Expenses	1,353.80
	Frais stockage TDR, React Cons	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	74500 Miscellaneous Expenses	2,239.96
	Frets & assur réactifs TDR Con	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	47,231.12
Frets antipaludeens & autre Me	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	4,578.46	



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Insecticide pour la PID ripost	7/1/2018	12/31/2020	UNDP	30078	GFATM	72900 MDTF & DBS Reporting	0.00
				UNDP	30078	GFATM	72300 Materials & Goods	107,321.00
	Livraison de l'insecticide	7/1/2018	12/31/2020	UNDP	30078	GFATM	72900 MDTF & DBS Reporting	0.00
				UNDP	30078	GFATM	74700 Transport, Shipping and handle	35,147.00
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
	Machines dépistage defic. G6PD	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	15,975.00
	Opérations PID zones ciblées	7/1/2018	12/31/2020	UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	22,129.21
				UNDP	30078	GFATM	72500 Supplies	2,123.00
				UNDP	30078	GFATM	72300 Materials & Goods	1,573.00
				UNDP	30078	GFATM	73100 Rental & Maintenance- Premises	36,249.00
				UNDP	30078	GFATM	71600 Travel	148,629.00
				UNDP	30078	GFATM	72400 Communic & Audio Visual Equip	3,046.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	23,284.00
	UNDP	30078	GFATM	74500 Miscellaneous Expenses	0.00			
	Organiser J.M.P materiel promo	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	74200 Audio Visual&Print Prod Costs	7,505.54
	Organiser J.M.P support imprim	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	74200 Audio Visual&Print Prod Costs	3,050.85
				DJI Prog Nat Lutte Paludism	30078	GFATM	75700 Training, Workshops and Confer	3,050.00
	Organiser le suivi formatif tr	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	3,122.04
	Organiser réunion mensuel surv	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72300 Materials & Goods	-216.00
DJI Prog Nat Lutte Paludism				30078	GFATM	71600 Travel	216.10	



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Organiser réunions de sensibil	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	1,915.25
	PNLP matériel informatiqu etc	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	72800 Information Technology Equipmt	35.59
				DJI Prog Nat Lutte Paludism	30078	GFATM	72500 Supplies	0.00
	Réactifs et consommables G6PD	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	17,063.00
	Reconnaissance géographiqu PID	7/1/2018	12/31/2020	Institut National Sante Publiq	30078	GFATM	71600 Travel	4,672.16
	Renforcer labo departem entomo	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	15,182.00
	Renforcer laboratoire départem	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	20,157.42
	Réunions trimest. comité LCP	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	11,291.70
	Réunions trimest. revue act.	7/1/2018	12/31/2020	UNDP	30078	GFATM	71600 Travel	0.00
				DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	0.04
	Salaire de 2 chauffeurs CAMME	7/1/2018	12/31/2020	UNDP	30078	GFATM	71400 Contractual Services - Individ	0.00
				Central d'Achat de Medicaments	30078	GFATM	71400 Contractual Services - Individ	15,026.71
	Salaire des cardes PNL	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71400 Contractual Services - Individ	55,795.22
	Séances sensibilisation Palu	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	949.16
Stratégie communication antiPa	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71300 Local Consultants	13,448.00	
			DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	6,852.00	
			UNDP	30078	GFATM	71600 Travel	0.40	



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Suivi résistance anophèles vec	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	13,651.85
	Supervision formative trimestr	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	7,772.88
	supervision semest. & collecte	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	2,369.48
	Système de recherche active	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	142.82
TOTAL								2,265,599.29
GRAND TOTAL								2,265,599.29



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Activités surveillance entomol	7/1/2018	12/31/2020	Institut National Sante Publiq	30078	GFATM	71600 Travel	15,932.20
	Budget RH de l'UGP PNUD	7/1/2018	12/31/2020	UNDP	30078	GFATM	61300 Salary & Post Adj Cst-IP Staff	40,295.55
	Distribuer 80% des moustiquair	7/1/2018	12/31/2020	UNDP	30078	GFATM	72500 Supplies	2,500.00
				UNDP	30078	GFATM	75700 Training, Workshops and Confer	68,878.09
				UNDP	30078	GFATM	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	2,500.00
	Former/recycl Tech-labo S Publ	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	4,769.77
	Frais stockage Medica Antipalu	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	72500 Supplies	1,148.53
	Frais stockage TDR, React Cons	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	72500 Supplies	2,058.84
	Salaire de 2 chauffeurs CAMME	7/1/2018	12/31/2020	Central d'Achat de Medicaments	30078	GFATM	71400 Contractual Services - Individ	13,276.56
Salaire des cardes PNLP	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71400 Contractual Services - Individ	35,041.22	
Supervision formative trimestr	7/1/2018	12/31/2020	DJI Prog Nat Lutte Paludism	30078	GFATM	71600 Travel	7,772.88	
TOTAL								196,673.64
GRAND TOTAL								196,673.64