



Empowered lives.  
Resilient nations.

## Annual Work Plan

Djibouti - Djibouti

**Project:** 00107157

**Report Date:** 1/22/2020

**Project Title:** Appui à la réforme fiscale

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107538 Appui à la réforme fiscale	Communication/Sensibilisation	11/1/2017	12/31/2018	DJI-National Execution	04000	UNDP	74100 Professional Services	11,865.00
				DJI-National Execution	04000	UNDP	72200 Equipment and Furniture	4,520.00
				DJI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	33,615.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107538 Appui à la réforme fiscale	Communication/Sensibilisation	11/1/2017	12/31/2018	DJI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				DJI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				DJI -Ministère DU Budget	04000	UNDP	75700 Training, Workshops and Confer	24,000.00
				DJI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				DJI -Ministère DU Budget	04000	UNDP	71300 Local Consultants	10,000.00
				DJI -Ministère DU Budget	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,000.00
TOTAL							50,000.00	
GRAND TOTAL							50,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107538 Appui à la réforme fiscale	Communication/Sensibilisation	11/1/2017	12/31/2018	DJI -Ministère DU Budget	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				DJI- Ministère de l'Economie&F	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00