



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00107644

Report Date: 1/22/2020

Project Title: Economic recovery and resilient livelihoods

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107892 Economic recovery and resilien	Resilience building of communi	3/28/2018	8/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	103,111.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	35,000.00
				UNDP	28400	UNDP-FW	64200 Staff Mgmt Costs - GS Staff	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	45,000.00
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	80,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	-39,000.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	10,000.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	0.00
TOTAL							234,111.00	
GRAND TOTAL							234,111.00	



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00107892 Economic recovery and resilient livelihoods	Community participation increase	9/1/2019	8/31/2020	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	18,725.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	56,798.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	7,500.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	18,734.00
				UNDP	28400	UNDP-FW	72600 Grants	150,000.00
				UNDP	28400	UNDP-FW	71600 Travel	1,800.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
	Improve the Gender sensitive	9/1/2019	8/31/2020	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	16,551.00
				UNDP	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	4,437.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	4,619.00
				UNDP	28400	UNDP-FW	71200 International Consultants	25,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28400	UNDP-FW	72600 Grants	10,000.00
	Resilience building of communities	3/28/2018	8/31/2019	UNDP	28400	UNDP-FW	71200 International Consultants	68,340.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	100,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	55,559.54
				UNDP	28400	UNDP-FW	71300 Local Consultants	6,000.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	3,200.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	11,100.00
				UNDP	28400	UNDP-FW	72800 Information Technology Equipmt	37,200.00
	Support at-risk and displaced	9/1/2019	8/31/2020	UNDP	28400	UNDP-FW	72300 Materials & Goods	20,000.00
UNDP				28400	UNDP-FW	72600 Grants	61,865.00	



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00107892 Economic recovery and resilient	Support at-risk and displaced	9/1/2019	8/31/2020	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	45,200.00
				UNDP	28400	UNDP-FW	71200 International Consultants	117,500.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	50,000.00
				UNDP	28400	UNDP-FW	72800 Information Technology Equipmt	17,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	22,620.00
TOTAL							944,748.54	
GRAND TOTAL							944,748.54	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107892 Economic recovery and resilient livelihoods	Community participation increase	9/1/2019	8/31/2020	UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	20,457.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	7,500.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				UNDP	28400	UNDP-FW	71600 Travel	3,827.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	2,925.00
	Improve the Gender sensitive	9/1/2019	8/31/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	2,967.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	18,915.00
				UNDP	28400	UNDP-FW	72600 Grants	-8,000.00
				UNDP	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28400	UNDP-FW	71200 International Consultants	50,000.00
	Support at-risk and displaced	9/1/2019	8/31/2020	UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28400	UNDP-FW	71200 International Consultants	115,000.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	17,890.00
				UNDP	28400	UNDP-FW	72800 Information Technology Equipmt	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	8,149.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00
				UNDP	28400	UNDP-FW	72600 Grants	8,000.00
TOTAL							257,630.00	
GRAND TOTAL							257,630.00	