



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00109972

Report Date: 1/22/2020

Project Title: Appui à l'accès à la justice

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------------|--------------------------------|-----------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109114 Appui à l'accès à la justice | Automatisation systeme legisla | 2/15/2018 | 12/31/2019 | DJI-Ministère de la Justice | 04000 | UNDP | 71300 Local Consultants | 15,000.00 |
| | | | | DJI-Ministère de la Justice | 04000 | UNDP | 71600 Travel | 15,000.00 |
| | Gestion de projet | 2/15/2018 | 12/31/2019 | DJI-Ministère de la Justice | 04000 | UNDP | 74500 Miscellaneous Expenses | 10,000.00 |
| | Justice mobile | 2/15/2018 | 12/31/2019 | DJI-Ministère de la Justice | 04000 | UNDP | 71600 Travel | 42,000.00 |
| | Site Web & SE | 2/15/2018 | 12/31/2019 | DJI-Ministère de la Justice | 04000 | UNDP | 74100 Professional Services | 5,000.00 |
| | | | | DJI-Ministère de la Justice | 04000 | UNDP | 75700 Training, Workshops and Confer | 3,000.00 |
| | | | | DJI-Ministère de la Justice | 04000 | UNDP | 71300 Local Consultants | 5,000.00 |
| | | | | DJI-Ministère de la Justice | 04000 | UNDP | 72800 Information Technology Equipmt | 5,000.00 |
| TOTAL | | | | | | | 100,000.00 | |
| GRAND TOTAL | | | | | | | 100,000.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109114 Appui à l'accès à la justice | Justice mobile | 2/15/2018 | 12/31/2019 | DJI-Ministère de la Justice | 04000 | UNDP | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | DJI-Ministère de la Justice | 04000 | UNDP | 75700 Training, Workshops and Confer | 137,000.00 |
| TOTAL | | | | | | | | 142,000.00 |
| GRAND TOTAL | | | | | | | | 142,000.00 |