



Empowered lives.  
Resilient nations.

# Annual Work Plan

Djibouti - Djibouti

**Project:** 00111324  
**Project Title:** SDG acceleration

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110403 SDG Aacceleration	Conference Energy	1/2/2018	12/31/2022	DJI- Ministère de l'Economie&F	30084	UNDP	75100 Facilities & Administration	800.00
				DJI- Ministère de l'Economie&F	30084	UNDP	75700 Training, Workshops and Confer	9,200.00
				DJI- Ministère de l'Economie&F	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	SDG Acceleration	1/2/2018	12/31/2022	DJI- Ministère de l'Economie&F	04000	UNDP	75700 Training, Workshops and Confer	79,000.00
TOTAL								95,000.00
GRAND TOTAL								95,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110403 SDG Acceleration	Appui SDG 16 Paix & Justice	6/9/2019	7/31/2019	UNDP	30000	DFAIT	75100 Facilities & Administration	794.23
				UNDP	30000	THEMIIS	75700 Training, Workshops and Confer	2,300.00
				UNDP	30000	THEMIIS	75100 Facilities & Administration	200.00
				UNDP	30000	DFAIT	75700 Training, Workshops and Confer	9,133.63
				UNDP	30000	AGENCE FRA	75700 Training, Workshops and Confer	31,272.00
				UNDP	30000	AGENCE FRA	75100 Facilities & Administration	2,728.00
				UNDP	30000	IRE	75100 Facilities & Administration	1,792.00
				UNDP	30000	IRE	75700 Training, Workshops and Confer	20,608.00
	SDG Acceleration	1/2/2018	12/31/2022	DJI- Ministère de l'Economie&F	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	148,000.00
				DJI- Ministère de l'Economie&F	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	11888	UND	71200 International Consultants	12,813.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	47,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,891.36
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11888	UNDP	71200 International Consultants	11,444.00
				UNDP	11888	UNDP	74100 Professional Services	2,091.00
				DJI- Ministère de l'Economie&F	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	8,409.00
UNDP	30084	UNDP	75700 Training, Workshops and Confer	24,678.25				
DJI- Ministère de l'Economie&F	04000	UNDP	71400 Contractual Services - Individ	0.00				
UNDP	04000	UNDP	71600 Travel	15,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						375,154.47			
GRAND TOTAL						375,154.47			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110403 SDG Aacceleration	SDG Acceleration	1/2/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,000.00
TOTAL								51,000.00
GRAND TOTAL								51,000.00