



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00119874

Report Date: 1/22/2020

Project Title: Appui aux personnes a besoin speciaux

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116231 Appui aux personnes a besoin s	Appui droits des PBS	3/28/2019	12/31/2021	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	6,559.00
				UNDP	30000	UNDP(JPAA)	70000 Operating Expenses	8,703.00
				UNDP	30000	UNDP(JPAA)	72200 Equipment and Furniture	10,000.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services- Companies	45,000.00
TOTAL							100,262.00	
GRAND TOTAL							100,262.00	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116231 Appui aux personnes a besoin s	Appui droits des PBS	3/28/2019	12/31/2021	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	3,850.00
				UNDP	30000	UNDP(JPAA)	72200 Equipment and Furniture	10,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	45,000.00
TOTAL								58,850.00
GRAND TOTAL								58,850.00



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Report Date: 1/22/2020

Project Title: Appui aux personnes a besoin speciaux

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116231 Appui aux personnes a besoin s	Appui droits des PBS	3/28/2019	12/31/2021	UNDP	30000	UNDP(JPAA)	72200 Equipment and Furniture	10,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	45,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	3,850.00
TOTAL							58,850.00	
GRAND TOTAL							58,850.00	



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Project: 00119874

Report Date: 1/22/2020

Project Title: Appui aux personnes a besoin speciaux

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116231 Appui aux personnes a besoin s	Appui droits des PBS	3/28/2019	12/31/2021	UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								0.00
GRAND TOTAL								0.00