



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00123842

Report Date: 1/22/2020

Project Title: UNDP RESPONSE TO THE IMPACT OF FLASH FLOOD IN DJIBOUTI

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118987 IMPACT OF FLASH FLOOD IN DJIBO	Dev CO Capacity lead coordinat	11/29/2019	5/29/2020	UNDP	04120	UNDP	75700 Training, Workshops and Confer	6,000.00
				UNDP	04120	UNDP	71600 Travel	6,000.00
	Evacuation Response and recove	11/29/2019	5/29/2020	UNDP	04120	UNDP	71200 International Consultants	25,000.00
	Rapid impact and needs assessm	11/29/2019	5/29/2020	UNDP	04120	UNDP	71200 International Consultants	10,000.00
				UNDP	04120	UNDP	71300 Local Consultants	9,000.00
TOTAL								56,000.00



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00119445 Reduce flooding impact	Rapid quick fixes to boost	12/29/2019	6/29/2020	UNDP	30000	CERF	71200 International Consultants	0.00
				UNDP	30000	CERF	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								56,000.00



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00118987 IMPACT OF FLASH FLOOD IN DJIBO	Dev CO Capacity lead coordinat	11/29/2019	5/29/2020	UNDP	04120	UNDP	71200 International Consultants	10,000.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	7,000.00
	Evacuation Response and recove	11/29/2019	5/29/2020	UNDP	04120	UNDP	71200 International Consultants	10,000.00
	Rapid impact and needs assessm	11/29/2019	5/29/2020	UNDP	04120	UNDP	71200 International Consultants	10,000.00
				UNDP	04120	UNDP	71300 Local Consultants	7,000.00
	TOTAL							



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00119445 Reduce flooding impact	Rapid quick fixes to boost	12/29/2019	6/29/2020	UNDP	30000	CERF	75100 Facilities & Administration	6,544.00
				UNDP	30000	CERF	72300 Materials & Goods	7,000.00
				UNDP	30000	CERF	73400 Rental & Maint of Other Equip	2,100.00
				UNDP	30000	CERF	71200 International Consultants	5,280.00
				UNDP	30000	CERF	72200 Equipment and Furniture	70,000.00
				UNDP	30000	CERF	74700 Transport, Shipping and handle	7,000.00
				UNDP	30000	CERF	74500 Miscellaneous Expenses	2,100.00
TOTAL							100,024.00	
GRAND TOTAL							144,024.00	