



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00088792

Report Date: 3/16/2022

Project Title: Comité de Coordination Multisectorielle et Inter partena

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121139 Comité Coordination Multisecto	Assemble Generale du CCMI	12/1/2019	11/30/2022	UNDP	30068	GFATM	75700 Training, Workshops and Confer	1,526.00
	Assurer les Frais Généraux Sec	12/1/2019	11/30/2022	UNDP	30068	GFATM	72400 Communic & Audio Visual Equip	3,325.00
				UNDP	30068	GFATM	71400 Contractual Services - Individ	2,376.00
				UNDP	30068	GFATM	72500 Supplies	3,300.00
				UNDP	30068	GFATM	73400 Rental & Maint of Other Equip	300.00
				UNDP	30068	GFATM	72300 Materials & Goods	1,000.00
				UNDP	30068	GFATM	71300 Local Consultants	12,537.00
	GMS	12/1/2019	11/30/2022	UNDP	30068	GFATM	75100 Facilities & Administration	3,277.26
	Organiser les Réunions Commiss	12/1/2019	11/30/2022	UNDP	30068	GFATM	75700 Training, Workshops and Confer	680.00
	Organiser Réunion Commission E	12/1/2019	11/30/2022	UNDP	30068	GFATM	75700 Training, Workshops and Confer	774.00
Ressources Humaines	12/1/2019	11/30/2022	UNDP	30068	GFATM	71300 Local Consultants	21,000.00	
TOTAL								50,095.26
GRAND TOTAL								50,095.26