



Empowered lives.  
Resilient nations.

# Annual Work Plan

Djibouti - Djibouti

**Project:** 00106649

**Report Date:** 3/16/2022

**Project Title:** VIH/TB GF - PHASE2

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107277 VIH/TB GF - PHASE2	Consommables pour la TB sensib	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	241.00
	Fret Assu réactifs & consom TB	7/1/2018	12/31/2020	UNDP	30078	GFATM	74700 Transport, Shipping and handle	31,641.00
TOTAL								31,882.00
GRAND TOTAL								31,882.00