



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00106650
Project Title: MALARIA GF - PHASE2

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107278 MALARIA GF - PHASE2	Achat de test	7/1/2018	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	26,390.00
TOTAL								26,390.00



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00123848 REPOSE NATIONALE A LA COVID19	Sensibiliser Appuyer les CSO	7/1/2020	12/31/2020	UNDP	30078	GFATM	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								76,390.00