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Annual Work Plan

Djibouti - Djibouti

Project: 00106644

Report Date: 3/15/2022

Project Title: Djibouti clean energy rural mini-grids project

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107272 PIMS Climate Change Mitigation	Off-grid solar	9/1/2019	12/31/2021	DJI-Ministère de l'Environneme	62000	GEFTrustee	71600 Travel	1,525.42
				DJI-Ministère de l'Environneme	62000	GEFTrustee	72200 Equipment and Furniture	181,297.98
	Policy dev & Capacity building	9/1/2019	12/31/2021	DJI-Ministère de l'Environneme	62000	GEFTrustee	71300 Local Consultants	2,000.00
				DJI-Ministère de l'Environneme	62000	GEFTrustee	71600 Travel	2,602.89
				DJI-Ministère de l'Environneme	62000	GEFTrustee	71200 International Consultants	112,050.00
				DJI-Ministère de l'Environneme	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				DJI-Ministère de l'Environneme	62000	GEFTrustee	75700 Training, Workshops and Confer	39,483.34
				DJI-Ministère de l'Environneme	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00
				DJI-Ministère de l'Environneme	62000	GEFTrustee	74500 Miscellaneous Expenses	5,463.27
	Project Management	9/1/2019	12/31/2021	DJI-Ministère de l'Environneme	62000	GEFTrustee	74500 Miscellaneous Expenses	1,828.00
				DJI-Ministère de l'Environneme	62000	GEFTrustee	71600 Travel	0.00
				DJI-Ministère de l'Environneme	62000	GEFTrustee	72200 Equipment and Furniture	683.62
	TOTAL							
GRAND TOTAL								354,934.52