



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00119874

Report Date: 3/15/2022

Project Title: Appui aux personnes a besoin speciaux

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116231 Appui aux personnes a besoin s	Appui droits des PBS	3/28/2019	12/31/2021	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	151.29
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	1,739.84
TOTAL								1,891.13



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00127424 Appui Agence Nationale des Per	Renforcement institutionnel	1/1/2021	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	33,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
TOTAL								40,000.00
GRAND TOTAL								41,891.13