



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00123842

Report Date: 3/15/2022

Project Title: UNDP RESPONSE TO THE CRISIS IN DJIBOUTI

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121400 Transformative governance C19	climate resilient MSMEs	11/18/2020	5/31/2022	UNDP	04001	UNDP	71400 Contractual Services - Individ	7,000.00
				UNDP	04001	UNDP	72600 Grants	50,000.00
				UNDP	04001	UNDP	74100 Professional Services	709,744.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04001	UNDP	64200 Staff Mgmt Costs - GS Staff	3,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04001	UNDP	71300 Local Consultants	25,000.00
	Governance for socio-economic	11/18/2020	5/31/2022	DJI- Ministère de l'Economie&F	04001	UNDP	72600 Grants	60,000.00
TOTAL								889,744.00
GRAND TOTAL								889,744.00