



Empowered lives.
Resilient nations.

Annual Work Plan

Djibouti - Djibouti

Project: 00125686

Report Date: 3/15/2022

Project Title: USAID-Crisis Recovery Support

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125202 72060321IO00001-COVID Response	Business Acceleration and Sus	1/4/2021	6/30/2022	UNDP	30000	USAID	75100 Facilities & Administration	34,230.75
				UNDP	30000	USAID	71400 Contractual Services - Individ	13,511.00
				UNDP	30000	USAID	72300 Materials & Goods	50,000.00
				UNDP	30000	USAID	77300 Salary and related costs-TA/IP	127,008.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	USAID	72600 Grants	200,000.00
	Business Development	1/4/2021	6/30/2022	UNDP	30000	USAID	72100 Contractual Services-Companies	150,000.00
				UNDP	30000	USAID	72300 Materials & Goods	293,676.30
				UNDP	30000	USAID	71200 International Consultants	60,000.00
				UNDP	30000	USAID	71300 Local Consultants	30,000.00
	Project Management	1/4/2021	6/30/2022	UNDP	30000	USAID	61100 Salary Costs - NP Staff	17,730.00
				UNDP	30000	USAID	77300 Salary and related costs-TA/IP	77,809.52
				UNDP	30000	USAID	71400 Contractual Services - Individ	27,022.00
				UNDP	30000	USAID	75100 Facilities & Administration	17,829.75
				UNDP	30000	USAID	71600 Travel	4,140.00
				UNDP	30000	USAID	72300 Materials & Goods	4,412.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	18,000.00
	TOTAL							1,155,369.32
GRAND TOTAL							1,155,369.32	