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Annual Work Plan

Djibouti - Djibouti

Project: 00142134

Report Date: 3/15/2022

Project Title: SDGs Acceleration in Djibouti

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130476 Support to the VNR of Djibouti	Elaboration of the VNR	2/14/2022	12/31/2022	UNDP	30000	UNICEF	71300 Local Consultants	9,200.00
				UNDP	30000	FAO	75100 Facilities & Administration	800.00
				UNDP	30000	WFP	75100 Facilities & Administration	800.00
				UNDP	30000	IOM	75100 Facilities & Administration	800.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	800.00
				UNDP	30000	IOM	71300 Local Consultants	10,000.00
				UNDP	30000	FAO	71300 Local Consultants	9,200.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	800.00
				UNDP	30000	WFP	71300 Local Consultants	10,000.00
				UNDP	30000	UNFPA	71300 Local Consultants	9,200.00
				UNDP	30000	UNHCR	71300 Local Consultants	10,000.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	800.00
TOTAL							62,400.00	
GRAND TOTAL							62,400.00	