

**Combined Delivery Report By Project**



**UNDP UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

**Business Unit :** BRB10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00082944  
**Selected Fund Code :** 62000  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00082944 Supporting Sustainable Ecosyst	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> 00091618 Supporting Sustainable Ecosyst	<b>Impl. Partner :</b> 00193 Government of Dominica <b>Location :</b> Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Dept:** 49701 (Dominica - Cty Pgmm)

**Fund :** 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	10,400.00	0.00	10,400.00
71205 - Intl Consultants-Sht Term-Tech	0.00	- 39,942.04	0.00	- 39,942.04
71210 - Intl Consultants-Sht Term-Supp	0.00	2,407.41	0.00	2,407.41
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	36,369.36	0.00	36,369.36
71410 - MAIP Premium SC	0.00	32.04	0.00	32.04
71415 - Contribution to Security SC	0.00	1,359.96	0.00	1,359.96
71605 - Travel Tickets-International	0.00	1,166.00	0.00	1,166.00
71615 - Daily Subsistence Allow-Intl	0.00	1,381.29	0.00	1,381.29
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	370.37	0.00	0.00	370.37
71810 - Contractual Svcs-indiv ImpPtnr	26,185.18	144,764.42	0.00	170,949.60
72215 - Transportation Equipment	7,259.26	2,427.41	0.00	9,686.67
72305 - Agri & Forestry Products	18,655.34	73,381.70	0.00	92,037.04
72415 - Courier Charges	0.00	320.00	0.00	320.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72515 - Print Media	70.28	0.00	0.00	70.28
72805 - Acquis of Computer Hardware	0.00	1,415.00	0.00	1,415.00
72815 - Inform Technology Supplies	0.00	198.45	0.00	198.45
74110 - Audit Fees	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	3,250.00	0.00	3,250.00
75705 - Learning costs	29,100.39	0.00	0.00	29,100.39
75709 - Learning - training of counter	12,174.29	0.00	0.00	12,174.29
<b>Total for Fund 62000</b>	<b>93,815.11</b>	<b>238,931.00</b>	<b>0.00</b>	<b>332,746.11</b>

**Total for Dept :** 49701 **93,815.11** **238,931.00** **0.00** **332,746.11**

**Total for Output :** 00091618 **93,815.11** **238,931.00** **0.00** **332,746.11**

<b>Project Total :</b>	<b>93,815.11</b>	<b>238,931.00</b>	<b>0.00</b>	<b>332,746.11</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrp

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Run Time: 14-02-2019 21:02:12

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Selected Fund Code : 62000  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm	93,815.11	238,931.00	0.00	332,746.11



**Funds Utilization**

**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00082944  
 Selected Fund Code : 62000  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

**Project/Award: 00082944 Supporting Sustainable Ecosyst Period : As at Dec 31, 2018**

<b>Output #</b>	<b>00091618</b>	<b>Impl. Partner :00193 Government of Dominica</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00