



Annual Work Plan

Dominica - Cty Pgmm

Project: 00082944
 Project Title: Supporting Sustainable Ecosystems
 Year: 2020

Report Date: 19/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091618 Supporting Sustainable Ecosyst	Establish and manage buffer	1/2/2016	29/2/2020	DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71800	Contractual Services-Imp Partn	330,000.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74100	Professional Services	6,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
	Project Management	1/2/2016	29/2/2020	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74500	Miscellaneous Expenses	110.00
	Strengthening the core zone	1/2/2016	29/2/2020	UNDP	62000	GEFTrustee	71200	International Consultants	355,485.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71800	Contractual Services-Imp Partn	88,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	42,144.00
	TOTAL								821,739.00
	GRAND TOTAL								821,739.00