



COMMONWEALTH OF DOMINICA

# MINISTRY OF PLANNING AND ECONOMIC DEVELOPMENT

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Kennedy Avenue  
Roseau  
Commonwealth of Dominica

24<sup>th</sup> June 2019

Chisa Mikami  
Resident Representative, a.i.  
UNDP – Barbados and the Eastern Caribbean  
UN House  
Marine Gardens  
Hastings, Christ Church  
**BARBADOS**

**Fax No. (246) 429 2448**

ATTN: Danielle Evanson  
Programme Manager – Climate Change & Disaster Risk Resilience

Dear Ms. Mikami

**Project ID 91618 – Supporting Sustainable Ecosystem**  
**Project ID 91623 – Low Carbon Development Pathway**

Please find attached two (2) signed 2018 Combined Delivery Report (CDR) for project:

Project ID 91618 – Supporting Sustainable Ecosystem and Project ID 91623 – Low Carbon Development Pathway.

Yours sincerely,

.....  
**ANDERSON PARILLON**  
**ECONOMIST/UNDP FOCAL POINT**

*Attachment*





Empowered lives.  
Resilient nations.

DMA Q4/2018

11 June 2019

Dear Mr. Parillon,

**Subject: 2018 Combined Delivery Reports (CDR)**

We are pleased to enclose for your review and signature, the year-end Combined Delivery Reports (CDRs) in respect of the below mentioned project. The CDR is a mandatory official report that reflects project expenses and funds.

Project ID 00091618 – Supporting Sustainable Ecosystem  
Project ID 00091623 – Low Carbon Development Path

UNDP would appreciate if you can verify all copies of the CDR and return the signed documents by the authorized signatory to the Country Office by 28<sup>th</sup> June 2019 while retaining a copy for your file. Should your office have any further queries please contact Ms. Cherryanne Hinds at (246) 467-6016.

Thank you for your continued partnership and cooperation as we look forward to your timely response.

Yours sincerely,

Chisa Mikami  
Deputy Resident Representative

Mr. Anderson Parillon  
Economist  
Ministry of Finance & Planning  
5<sup>th</sup> Floor Financial Centre  
Kennedy Avenue  
Roseau  
**Commonwealth of Dominica**



**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2018)  
Selected Project Id : 00082944  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00082944 Supporting Sustainable Ecosyst</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00091618 Supporting Sustainable Ecosyst</b>	<b>Impl. Partner :</b>	<b>00193 Government of Dominica</b>
	<b>Location :</b>	<b>Barbados</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : OUTCOME 1 (Strengthening the core zone)**

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	- 22,500.00	0.00	- 22,500.00
71210 - Intl Consultants-Sht Term-Supp	0.00	2,407.41	0.00	2,407.41
71305 - Local Consult.-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtnr	23,444.44	125,822.38	0.00	149,266.82
72215 - Transportation Equipment	0.00	2,427.41	0.00	2,427.41
72415 - Courier Charges	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	11,447.23	0.00	0.00	11,447.23

**Total for Fund 62000** 34,891.67 109,657.20 0.00 144,548.87

**Total for Activity OUTCOME 1** 34,891.67 109,657.20 0.00 144,548.87

**Activity : OUTCOME 2 (Establish and manage buffer)**

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	- 15,034.63	0.00	- 15,034.63
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	370.37	0.00	0.00	370.37
71810 - Contractual Svcs-indiv ImpPtnr	2,740.74	15,034.63	0.00	17,775.37
72215 - Transportation Equipment	7,259.26	0.00	0.00	7,259.26
72305 - Agri & Forestry Products	18,655.34	73,381.70	0.00	92,037.04
72515 - Print Media	70.28	0.00	0.00	70.28
75705 - Learning costs	29,100.39	0.00	0.00	29,100.39
75709 - Learning - training of counter	727.06	0.00	0.00	727.06

**Total for Fund 62000** 58,923.44 73,381.70 0.00 132,305.14

**Total for Activity OUTCOME 2** 58,923.44 73,381.70 0.00 132,305.14

**Activity : OUTCOME 3 (Project Management)**


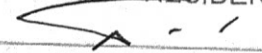
**Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	10,400.00	0.00	10,400.00
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,407.41	0.00	- 2,407.41
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,500.00	0.00	- 1,500.00



<b>Project Id :</b> 00082944 Supporting Sustainable Ecosyst	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> 00091618 Supporting Sustainable Ecosyst	<b>Impl. Partner :</b> 00193 Government of Dominica
	<b>Location :</b> Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	36,369.36	0.00	36,369.36
71410 - MAIP Premium SC	0.00	32.04	0.00	32.04
71415 - Contribution to Security SC	0.00	1,359.96	0.00	1,359.96
71605 - Travel Tickets-International	0.00	1,166.00	0.00	1,166.00
71615 - Daily Subsistence Allow-Intl	0.00	1,381.29	0.00	1,381.29
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtr	0.00	3,907.41	0.00	3,907.41
72415 - Courier Charges	0.00	320.00	0.00	320.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,415.00	0.00	1,415.00
72815 - Inform Technology Supplies	0.00	198.45	0.00	198.45
74110 - Audit Fees	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	3,250.00	0.00	3,250.00
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>55,892.10</b>	<b>0.00</b>	<b>55,892.10</b>
<b>Total for Activity OUTCOME 3</b>	<b>0.00</b>	<b>55,892.10</b>	<b>0.00</b>	<b>55,892.10</b>
<b>Total for Output : 00091618</b>	<b>93,815.11</b>	<b>238,931.00</b>	<b>0.00</b>	<b>332,746.11</b>
<b>Project Total :</b>	<b>93,815.11</b>	<b>238,931.00</b>	<b>0.00</b>	<b>332,746.11</b>

igned By :  Date : 24 April 2019  
 igned By :  Date : 24/6/2019  
 ANDERSON PARILLON





Selection Criteria :

Business Unit : BRB10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00082944  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm	93,815.11	238,931.00	0.00	332,746.11



**Funds Utilization**

**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00082944  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00082944 Supporting Sustainable Ecosyst

Period : As Of Dec31,2018

Output # 00091618 Impl. Partner :00193 Government of Dominica

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



**Selection Criteria :**

Business Unit : BRB10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00082947  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

<b>Project Id : 00082947 Low Carbon Development Path</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00091623 Dom - Low Carbon Dev Path</b>	<b>Impl. Partner :</b>	<b>00193 Government of Dominica</b>
	<b>Location :</b>	<b>Barbados</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77630 - Dep Exp Owned - ITC	0.00	213.36	0.00	213.36
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>213.36</b>	<b>0.00</b>	<b>213.36</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>213.36</b>	<b>0.00</b>	<b>213.36</b>

Activity : OUTCOME 1 (Raised Awareness and Capacity)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	27,327.12	0.00	27,327.12
71410 - MAIP Premium SC	0.00	24.00	0.00	24.00
71415 - Contribution to Security SC	0.00	1,020.00	0.00	1,020.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>28,371.12</b>	<b>0.00</b>	<b>28,371.12</b>
<b>Total for Activity OUTCOME 1</b>	<b>0.00</b>	<b>28,371.12</b>	<b>0.00</b>	<b>28,371.12</b>

Activity : OUTCOME 4 (M&E)

Fund : 62000 (GEF Voluntary Contribution )

71615 - Daily Subsistence Allow-Intl	0.00	974.00	0.00	974.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>974.00</b>	<b>0.00</b>	<b>974.00</b>
<b>Total for Activity OUTCOME 4</b>	<b>0.00</b>	<b>974.00</b>	<b>0.00</b>	<b>974.00</b>

Activity : PROJECT MGT (PROJECT MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	6,500.00	0.00	6,500.00
71405 - Service Contracts-Individuals	0.00	9,109.08	0.00	9,109.08
71410 - MAIP Premium SC	0.00	8.04	0.00	8.04
71415 - Contribution to Security SC	0.00	339.96	0.00	339.96
72515 - Print Media	0.00	281.12	0.00	281.12
74210 - Printing and Publications	0.00	255.56	0.00	255.56



Project Id : 00082947 Low Carbon Development Path	Period :	Jan-Dec (2018)		
Output # : 00091623 Dom - Low Carbon Dev Path	Impl. Partner :	00193 Government of Dominica Barbados		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	2,500.00	0.00	2,500.00
75705 - Learning costs	0.00	222.22	0.00	222.22
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>19,215.98</b>	<b>0.00</b>	<b>19,215.98</b>
<b>Total for Activity PROJECT MGT</b>	<b>0.00</b>	<b>19,215.98</b>	<b>0.00</b>	<b>19,215.98</b>
<b>Total for Output : 00091623</b>	<b>0.00</b>	<b>48,774.46</b>	<b>0.00</b>	<b>48,774.46</b>
<b>Project Total :</b>	<b>0.00</b>	<b>48,774.46</b>	<b>0.00</b>	<b>48,774.46</b>

Signed By :  Date : 24 April 2019  
 Chisa Mikami - RESIDENT REPRESENTATIVE, a.i

Signed By :  Date : 24/6/2019  
 ANDERSON PARILLON







**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Dec (2018)  
Selected Project Id : 00082947  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm	0.00	48,774.46	0.00	48,774.46



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Funds Utilization

Selection Criteria :

Business Unit : BRB10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00082947  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00082947 Low Carbon Development Path

Period : As Of Dec31,2018

Output #	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
00091523		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		1,333.50
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

