


Combined Delivery Report by Activity
Selection Criteria :

Business Unit : BRB10
 Period : Jan-Sep (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091618

Project Id : 00082944	Supporting Sustainable Ecosyst	Period :	Jan-Sep (2019)
Output # : 00091618	Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica
		Location :	Barbados
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : OUTCOME 1 (Strengthening the core zone)
Fund : 62000 (GEF Voluntary Contribution)

71810 - Contractual Svcs-indiv ImpPtnr	0.00	3,611.11	0.00	3,611.11
Total for Fund 62000	0.00	3,611.11	0.00	3,611.11
Total for Activity OUTCOME 1	0.00	3,611.11	0.00	3,611.11

Activity : OUTCOME 2 (Establish and manage buffer)
Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	8,132.46	0.00	8,132.46
71410 - MAIP Premium SC	0.00	3.48	0.00	3.48
71415 - Contribution to Security SC	0.00	287.82	0.00	287.82
71605 - Travel Tickets-International	0.00	511.20	0.00	511.20
71615 - Daily Subsistence Allow-Intl	0.00	2,037.58	0.00	2,037.58
71635 - Travel - Other	0.00	188.00	0.00	188.00
75705 - Learning costs	0.00	113.33	0.00	113.33
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	0.00	11,273.86	0.00	11,273.86
Total for Activity OUTCOME 2	0.00	11,273.86	0.00	11,273.86

Activity : OUTCOME 3 (Project Management)
Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	7,320.00	0.00	7,320.00
71405 - Service Contracts-Individuals	0.00	8,410.08	0.00	8,410.08
71410 - MAIP Premium SC	0.00	3.58	0.00	3.58
71415 - Contribution to Security SC	0.00	296.65	0.00	296.65
71605 - Travel Tickets-International	0.00	884.30	0.00	884.30
71615 - Daily Subsistence Allow-Intl	0.00	958.50	0.00	958.50
71635 - Travel - Other	0.00	286.03	0.00	286.03
72120 - Svc Co-Trade and Business Serv	0.00	3,500.00	0.00	3,500.00
72415 - Courier Charges	0.00	42.16	0.00	42.16
74596 - Services to projects -GOE	0.00	2,080.00	0.00	2,080.00
75705 - Learning costs	0.00	40.00	0.00	40.00
Total for Fund 62000	0.00	23,821.30	0.00	23,821.30

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Project Id : 00082944 Supporting Sustainable Ecosyst	Period :	Jan-Sep (2019)		
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica Barbados		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity OUTCOME 3	0.00	23,821.30	0.00	23,821.30
Total for Output : 00091618	0.00	38,706.27	0.00	38,706.27
Project Total :	0.00	38,706.27	0.00	38,706.27

Signed By :  _____ Date : 29-Mar-2021

Signed By : Kimara Burton  _____ Date : 30 March 2021



UN

DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Selection Criteria :**Business Unit :** BRB10**Period :** Jan-Sep (2019)**Selected Project Id :** ALL**Selected Fund Code :** ALL**Selected Dept. IDs :** ALL**Selected Outputs :** 00091618

Project Id : ALL	Period : Jan-Sep (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49701 - Dominica - Cty Pgmm	0.00	38,706.27	0.00	38,706.27
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Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091618

Project/Award: 00082944 Supporting Sustainable Ecosyst

Period : As Of Sep30,2019

Output #	00091618	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			151,561.11
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00