

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2017)
 Selected Project Id : 00082947
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : 00091623

Project Id : 00082947 Low Carbon Development Path	Period : Jan-Dec (2017)
Output # : 00091623 Dom - Low Carbon Dev Path	Impl. Partner : 00193 Government of Dominica
	Location : Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

77630 - Dep Exp Owned - ITC	0.00	160.02	0.00	160.02
Total for Fund 62000	0.00	160.02	0.00	160.02
Total for Activity	0.00	160.02	0.00	160.02

Activity : OUTCOME 1 (Raised Awareness and Capacity)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	21,270.99	0.00	21,270.99
71410 - MAIP Premium SC	0.00	15.00	0.00	15.00
71415 - Contribution to Security SC	0.00	255.00	0.00	255.00
Total for Fund 62000	0.00	21,540.99	0.00	21,540.99
Total for Activity OUTCOME 1	0.00	21,540.99	0.00	21,540.99

Activity : OUTCOME 3 (Scaled-up EE & RE applications)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	0.00	202.10	0.00	202.10
71615 - Daily Subsistence Allow-Intl	0.00	626.91	0.00	626.91
71635 - Travel - Other	0.00	77.09	0.00	77.09
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	906.10	0.00	906.10
Total for Activity OUTCOME 3	0.00	906.10	0.00	906.10

Activity : OUTCOME 4 (M&E)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	0.00	1,209.60	0.00	1,209.60
71615 - Daily Subsistence Allow-Intl	0.00	1,881.67	0.00	1,881.67
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,241.00	0.00	1,241.00

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Project Id : 00082947 Low Carbon Development Path		Period :		Jan-Dec (2017)	
Output # : 00091623 Dom - Low Carbon Dev Path		Impl. Partner :		00193 Government of Dominica Barbados	
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	2,315.28	0.00	2,315.28	
Total for Fund 62000	0.00	6,647.55	0.00	6,647.55	
Total for Activity OUTCOME 4	0.00	6,647.55	0.00	6,647.55	
Activity : PROJECT MGT (PROJECT MANAGEMENT)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	2,000.00	0.00	2,000.00	
64398 - Direct Project Cost-Staff	0.00	2,000.00	0.00	2,000.00	
71405 - Service Contracts-Individuals	0.00	15,067.83	0.00	15,067.83	
71410 - MAIP Premium SC	0.00	5.01	0.00	5.01	
71415 - Contribution to Security SC	0.00	84.99	0.00	84.99	
71605 - Travel Tickets-International	0.00	63.70	0.00	63.70	
71615 - Daily Subsistence Allow-Intl	0.00	537.12	0.00	537.12	
72415 - Courier Charges	0.00	197.61	0.00	197.61	
72435 - E-mail-Subscription	0.00	306.23	0.00	306.23	
72440 - Connectivity Charges	0.00	79.24	0.00	79.24	
72815 - Inform Technology Supplies	0.00	374.57	0.00	374.57	
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00	
75705 - Learning costs	0.00	123.21	0.00	123.21	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
Total for Fund 62000	0.00	20,839.51	0.00	20,839.51	
Total for Activity PROJECT MGT	0.00	20,839.51	0.00	20,839.51	
Total for Output : 00091623	0.00	50,094.17	0.00	50,094.17	
Project Total :	0.00	50,094.17	0.00	50,094.17	

Signed By : _____ Date : _____

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Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm	0.00	50,094.17	0.00	50,094.17



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2017)
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Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091623

Project/Award: 00082947 Low Carbon Development Path

Period : As Of Dec31,2017

Output #	00091623	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,546.86
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00