

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2018)
 Selected Project Id : 00082947
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : 00091623

Project Id : 00082947 Low Carbon Development Path	Period : Jan-Dec (2018)
Output # : 00091623 Dom - Low Carbon Dev Path	Impl. Partner : 00193 Government of Dominica
	Location : Barbados
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity :	()			
Fund : 62000 (GEF Voluntary Contribution)				
77630 - Dep Exp Owned - ITC	0.00	213.36	0.00	213.36
Total for Fund 62000	0.00	213.36	0.00	213.36
Total for Activity	0.00	213.36	0.00	213.36
Activity : OUTCOME 1 (Raised Awarness and Capacity)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	27,327.12	0.00	27,327.12
71410 - MAIP Premium SC	0.00	24.00	0.00	24.00
71415 - Contribution to Security SC	0.00	1,020.00	0.00	1,020.00
Total for Fund 62000	0.00	28,371.12	0.00	28,371.12
Total for Activity OUTCOME 1	0.00	28,371.12	0.00	28,371.12
Activity : OUTCOME 4 (M&E)				
Fund : 62000 (GEF Voluntary Contribution)				
71615 - Daily Subsistence Allow-Intl	0.00	974.00	0.00	974.00
Total for Fund 62000	0.00	974.00	0.00	974.00
Total for Activity OUTCOME 4	0.00	974.00	0.00	974.00
Activity : PROJECT MGT (PROJECT MANAGEMENT)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	6,500.00	0.00	6,500.00
71405 - Service Contracts-Individuals	0.00	9,109.08	0.00	9,109.08
71410 - MAIP Premium SC	0.00	8.04	0.00	8.04
71415 - Contribution to Security SC	0.00	339.96	0.00	339.96
72515 - Print Media	0.00	281.12	0.00	281.12
74210 - Printing and Publications	0.00	255.56	0.00	255.56

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Project Id : 00082947 Low Carbon Development Path		Period :		Jan-Dec (2018)	
Output # : 00091623 Dom - Low Carbon Dev Path		Impl. Partner :		00193 Government of Dominica	
		Location :		Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74596 - Services to projects -GOE	0.00	2,500.00	0.00	2,500.00	
75705 - Learning costs	0.00	222.22	0.00	222.22	
Total for Fund 62000	0.00	19,215.98	0.00	19,215.98	
Total for Activity PROJECT MGT	0.00	19,215.98	0.00	19,215.98	
Total for Output : 00091623	0.00	48,774.46	0.00	48,774.46	
Project Total :	0.00	48,774.46	0.00	48,774.46	

Signed By : _____ Date : _____

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Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrv

Page 3 of 4
Run Time: 11-02-2019 20:02:46

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Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm	0.00	48,774.46	0.00	48,774.46



Funds Utilization

Selection Criteria :

Business Unit : BRB10
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Selected Dept. IDs : ALL
Selected Outputs : 00091623

Project/Award: 00082947 Low Carbon Development Path

Period : As Of Dec31,2018

Output #	00091623	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,333.50
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00