

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

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Run Time: 11-02-2019 20:02:54

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : 00082947
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091623

| | |
|--|---|
| Project Id : 00082947 Low Carbon Development Path | Period : Jan-Dec (2018) |
| Output # : 00091623 Dom - Low Carbon Dev Path | Impl. Partner : 00193 Government of Dominica |
| | Location : Barbados |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-----------------|-----------------|------------------------|------------------|
|--|-----------------|-----------------|------------------------|------------------|

Dept: 49701 (Dominica - Cty Pgmm)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 64397 - Services to projects -CO staff | 0.00 | 6,500.00 | 0.00 | 6,500.00 |
| 71405 - Service Contracts-Individuals | 0.00 | 36,436.20 | 0.00 | 36,436.20 |
| 71410 - MAIP Premium SC | 0.00 | 32.04 | 0.00 | 32.04 |
| 71415 - Contribution to Security SC | 0.00 | 1,359.96 | 0.00 | 1,359.96 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 974.00 | 0.00 | 974.00 |
| 72515 - Print Media | 0.00 | 281.12 | 0.00 | 281.12 |
| 74210 - Printing and Publications | 0.00 | 255.56 | 0.00 | 255.56 |
| 74596 - Services to projects -GOE | 0.00 | 2,500.00 | 0.00 | 2,500.00 |
| 75705 - Learning costs | 0.00 | 222.22 | 0.00 | 222.22 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 213.36 | 0.00 | 213.36 |
| Total for Fund 62000 | 0.00 | 48,774.46 | 0.00 | 48,774.46 |
| Total for Dept : 49701 | 0.00 | 48,774.46 | 0.00 | 48,774.46 |
| Total for Output : 00091623 | 0.00 | 48,774.46 | 0.00 | 48,774.46 |

| | | | | |
|------------------------|-------------|------------------|-------------|------------------|
| Project Total : | 0.00 | 48,774.46 | 0.00 | 48,774.46 |
|------------------------|-------------|------------------|-------------|------------------|

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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| | | | | |
|------------------|-----------------|----------------|--|--|
| Project Id : ALL | Period : | Jan-Dec (2018) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------|----------|-----------|-----------------|-----------|
| 49701 - Dominica - Cty Pgmm | 0.00 | 48,774.46 | 0.00 | 48,774.46 |



Funds Utilization

Selection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2018)
 Selected Project Id : 00082947
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : 00091623

Project/Award: 00082947 Low Carbon Development Path

Period : As at Dec 31, 2018

| Output # | 00091623 | Impl. Partner :00193 Government of Dominica | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 1,333.50 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |