



## Annual Work Plan

Dominica - Cty Pgmm

Project: 00082947  
 Project Title: Low Carbon Development Path  
 Year: 2020

Report Date: 12/3/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091623 Dom - Low Carbon Dev Path	M&E	1/11/2016	31/10/2020	DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72500	Supplies	900.00
				UNDP	62000	GEFTrustee	71200	International Consultants	30,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72300	Materials & Goods	7,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	17,000.00
	PROJECT MANAGEMENT	1/11/2016	31/10/2020	DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74100	Professional Services	3,000.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72300	Materials & Goods	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74500	Miscellaneous Expenses	16,250.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72500	Supplies	0.00
	Raised Awareness and Capad	1/11/2016	31/10/2020	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	38,770.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71200	International Consultants	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72200	Equipment and Furniture	300,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	80,100.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72100	Contractual Services-Companies	60,000.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	75700	Training, Workshops and Confer	14,164.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	17,880.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72300	Materials & Goods	8,500.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,500.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71800	Contractual Services-Imp Partn	10,000.00
Scaled-up EE & RE applicati	1/11/2016	31/10/2020	UNDP	62000	GEFTrustee	71300	Local Consultants	12,016.00	
			DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71400	Contractual Services - Individ	0.00	
			DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	75700	Training, Workshops and Confer	8,000.00	
			UNDP	62000	GEFTrustee	71200	International Consultants	188,700.00	
			DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	16,000.00	
			DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72200	Equipment and Furniture	495,000.00	



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	Uptake of EE & RE applicati	1/11/2016	31/10/2020	DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72100	Contractual Services-Companies	6,796.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	33,000.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	70,200.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				DMA_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	75700	Training, Workshops and Confer	28,743.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	40,680.00
<b>TOTAL</b>								<b>1,539,919.00</b>	
<b>GRAND TOTAL</b>								<b>1,539,919.00</b>	