



UN Development Programme

Dominica - Cty Pgmm

Project: 00106466

Project Title: Dominica Post-Hurricane Maria Recovery Project

Start Year: 2017

End Year: 2019

Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 30-October-2018		
Donor	Fund	Amount
UNDP	04130 TRAC3 - Recovery	78,250.00
UNDP-FW	28400 EDRCR-Global	72,214.30
UNDP	30000 Programme Cost Sharing	25,145.08
IBRD	30000 Programme Cost Sharing	49,786.00
DFID	30000 Programme Cost Sharing	597,084.56
CERF	30000 Programme Cost Sharing	123,876.60
IBRD	30011 Programme cost sharing - WBI	0.00
Total Budget (2018 and Beyond)		946,356.54
Total Utilization (2017 and Prior)		500,521.46
Project Total		1,446,878.00
Unprogrammed/Unfunded		0.00

Responsible Parties: BAR-Government of Dominica
UNDP

Revision Type: Substantive Revision 1

Project Description:

Budget revision to include DFID resources in the amount of \$194,400 (USD) to support Climate Resilient Execution Agency for Dominica activities.

Agreed by: Chisa Mikami 

Agreed by: Res. Representative a.i

Agreed by:

Agreed by: Government of Dominica