

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglodrb

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Run Time: 21-08-2017 21:08:56

Selection Criteria :

Business Unit : BRB10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091618

Project Id : 00082944 Supporting Sustainable Ecosyst	Period : Jan-June (2017)
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner : 00193 Government of Dominica
	Location : Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
77630 - Dep Exp Owned - ITC	0.00	106.68	0.00	106.68
Total for Fund 62000	0.00	106.68	0.00	106.68
Total for Activity	0.00	106.68	0.00	106.68
Activity : OUTCOME 1 (Strengthening the core zone)				
Fund : 62000 (GEF Voluntary Contribution)				
72210 - Machinery and Equipment	0.00	41,111.11	0.00	41,111.11
Total for Fund 62000	0.00	41,111.11	0.00	41,111.11
Total for Activity OUTCOME 1	0.00	41,111.11	0.00	41,111.11
Activity : OUTCOME 2 (Establish and manage buffer)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	8,272.55	0.00	8,272.55
71605 - Travel Tickets-International	0.00	636.40	0.00	636.40
71615 - Daily Subsistence Allow-Intl	0.00	3,038.01	0.00	3,038.01
75705 - Learning costs	0.00	1,479.17	0.00	1,479.17
76135 - Realized Gain	0.00	- 21.61	0.00	- 21.61
Total for Fund 62000	0.00	13,404.52	0.00	13,404.52
Total for Activity OUTCOME 2	0.00	13,404.52	0.00	13,404.52
Activity : OUTCOME 3 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	2,600.00	0.00	2,600.00
71405 - Service Contracts-Individuals	0.00	18,708.66	0.00	18,708.66
72415 - Courier Charges	0.00	38.50	0.00	38.50
72420 - Land Telephone Charges	0.00	0.70	0.00	0.70

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Project Id : 00082944 Supporting Sustainable Ecosyst	Period : Jan-June (2017)
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner : 00193 Government of Dominica Location : Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72435 - E-mail-Subscription	0.00	156.42	0.00	156.42
72440 - Connectivity Charges	0.00	47.92	0.00	47.92
74210 - Printing and Publications	0.00	43.98	0.00	43.98
74598 - Direct Project Costs - GOE	0.00	650.00	0.00	650.00
Total for Fund 62000	0.00	22,246.18	0.00	22,246.18
Total for Activity OUTCOME 3	0.00	22,246.18	0.00	22,246.18
Total for Output : 00091618	0.00	76,868.49	0.00	76,868.49
Project Total :	0.00	76,868.49	0.00	76,868.49

Signed By: Beryl Alexander B Alexander Economist (Ag) Date: 31/8/2017

Signed By: [Signature] Date: 10.9 SEP 2017



Funds Utilization

Selection Criteria :

Business Unit : BRB10
 Period : Jan-June (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091618

Project/Award: 00082944 Supporting Sustainable Ecosyst Period : As Of Jun30,2017

Output #	00091618	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,511.30
Inventory			0.00
Prepayments			0.00
Commitments			14,651.10