



Selection Criteria :


Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00082944
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL


Project Id : 00082944 Supporting Sustainable Ecosyst	Period :	Jan-Dec (2016)
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
77630 - Dep Exp Owned - ITC	0.00	88.90	0.00	88.90
Total for Fund 62000	0.00	88.90	0.00	88.90
Total for Activity	0.00	88.90	0.00	88.90
Activity : OUTCOME 1 (Strengthening the core zone)				
Fund : 62000 (GEF Voluntary Contribution)				
72415 - Courier Charges	0.00	123.00	0.00	123.00
72815 - Inform Technology Supplies	0.00	313.96	0.00	313.96
Total for Fund 62000	0.00	436.96	0.00	436.96
Total for Activity OUTCOME 1	0.00	436.96	0.00	436.96
Activity : OUTCOME 2 (Establish and manage buffer)				
Fund : 62000 (GEF Voluntary Contribution)				
71605 - Travel Tickets-International	0.00	543.03	0.00	543.03
71615 - Daily Subsistence Allow-Intl	0.00	2,082.72	0.00	2,082.72
71635 - Travel - Other	0.00	77.09	0.00	77.09
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	0.00	2,702.83	0.00	2,702.83
Total for Activity OUTCOME 2	0.00	2,702.83	0.00	2,702.83
Activity : OUTCOME 3 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	3,000.00	0.00	3,000.00
71405 - Service Contracts-Individuals	0.00	22,561.50	0.00	22,561.50
71605 - Travel Tickets-International	0.00	297.00	0.00	297.00
71615 - Daily Subsistence Allow-Intl	0.00	699.28	0.00	699.28

Combined Delivery Report by Activity

Project Id : 00082944 Supporting Sustainable Ecosyst	Period :	Jan-Dec (2016)		
Output # : 00091618 Supporting Sustainable Ecosyst	Impl. Partner :	00193 Government of Dominica		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74110 - Audit Fees	0.00	1,874.00	0.00	1,874.00
74210 - Printing and Publications	0.00	92.50	0.00	92.50
74598 - Direct Project Costs - GOE	0.00	4,040.00	0.00	4,040.00
75705 - Learning costs	0.00	447.90	0.00	447.90
Total for Fund 62000	0.00	33,012.18	0.00	33,012.18
Total for Activity OUTCOME 3	0.00	33,012.18	0.00	33,012.18
Total for Output : 00091618	0.00	36,240.87	0.00	36,240.87
Project Total :	0.00	36,240.87	0.00	36,240.87

Signed By: ANDERSON PARIKON  Date: 13/4/2017

Signed By:  Date: 13 APR 2017



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49701 - Dominica - Cty Pgmm	0.00	36,240.87	0.00	36,240.87

Funds Utilization

Selection Criteria :

Business Unit : BRB10
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 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00082944 Supporting Sustainable Ecosyst

Period : As Of Dec31,2016

Output #	00091618	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,617.98
Inventory			0.00
Prepayments			0.00
Commitments			0.00