

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRB10
 Period : Jan-June (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091623

Project Id : 00082947 Low Carbon Development Path	Period :	Jan-June (2017)
Output # : 00091623 Dom - Low Carbon Dev Path	Impl. Partner :	00193 Government of Dominica
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
()				
Fund : 62000 (GEF Voluntary Contribution)				
77630 - Dep Exp Owned - ITC	0.00	53.34	0.00	53.34
Total for Fund 62000	0.00	53.34	0.00	53.34
Total for Activity	0.00	53.34	0.00	53.34
Activity : OUTCOME 1 (Raised Awareness and Capacity)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	5,871.60	0.00	5,871.60
Total for Fund 62000	0.00	5,871.60	0.00	5,871.60
Total for Activity OUTCOME 1	0.00	5,871.60	0.00	5,871.60
Activity : OUTCOME 4 (M&E)				
Fund : 62000 (GEF Voluntary Contribution)				
71605 - Travel Tickets-International	0.00	767.40	0.00	767.40
71615 - Daily Subsistence Allow-Intl	0.00	1,881.67	0.00	1,881.67
75705 - Learning costs	0.00	2,315.28	0.00	2,315.28
Total for Fund 62000	0.00	4,964.35	0.00	4,964.35
Total for Activity OUTCOME 4	0.00	4,964.35	0.00	4,964.35
Activity : PROJECT MGT (PROJECT MANAGEMENT)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	2,000.00	0.00	2,000.00
71405 - Service Contracts-Individuals	0.00	12,870.48	0.00	12,870.48
72415 - Courier Charges	0.00	93.00	0.00	93.00
72435 - E-mail-Subscription	0.00	80.17	0.00	80.17
72440 - Connectivity Charges	0.00	13.69	0.00	13.69
72815 - Inform Technology Supplies	0.00	374.57	0.00	374.57

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Project Id : 00082947 Low Carbon Development Path	Period :	Jan-June (2017)
Output # : 00091623 Dom - Low Carbon Dev Path	Impl. Partner :	00193 Government of Dominica
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74598 - Direct Project Costs - GOE	0.00	500.00	0.00	500.00
Total for Fund 62000	0.00	15,931.91	0.00	15,931.91
Total for Activity PROJECT MGT	0.00	15,931.91	0.00	15,931.91
Total for Output : 00091623	0.00	26,821.20	0.00	26,821.20
Project Total :	0.00	26,821.20	0.00	26,821.20

Signed By: Beryl Alexander B Alexander Economist (A) Date: 31/8/2017

Signed By: _____ Date: _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : BRB10
Period : Jan-June (2017)
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Selected Dept. IDs : ALL
Selected Outputs : 00091623

	Period : Jan-June (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
49701 - Dominica - Cty Pgmm	0.00	26,821.20	0.00	26,821.20

Combined Delivery Report by Activity



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091623

Project/Award: 00082947 Low Carbon Development Path

Period : As Of Jun30,2017

Output #	00091623	Impl. Partner :00193 Government of Dominica	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,653.54
Inventory			0.00
Prepayments			0.00
Commitments			13,902.86