



Empowered lives.
Resilient nations.

Annual Work Plan

Dominica - Cty Pgmm

Project: 00082944
Project Title: Supporting Sustainable Ecosystems

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091618 Supporting Sustainable Ecosyst	Establish and manage buffer	2/1/2016	2/29/2020	DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71200 International Consultants	125,750.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71300 Local Consultants	104,066.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
	Strengthening the core zone	2/1/2016	2/29/2020	DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71300 Local Consultants	81,393.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71200 International Consultants	99,506.50
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,500.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72200 Equipment and Furniture	11,125.00
				UNDP	62000	GEFTrustee	71200 International Consultants	136,103.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	12,750.00
TOTAL							599,193.50	
GRAND TOTAL							599,193.50	