



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Dominica - Cty Pgmm

**Project:** 00082947

**Report Date:** 3/16/2022

**Project Title:** Low Carbon Development Path

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091623 Dom - Low Carbon Dev Path	M&E	12/1/2016	10/31/2020	DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,450.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71200 International Consultants	0.00
	PROJECT MANAGEMENT	12/1/2016	10/31/2020	DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72300 Materials & Goods	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	74100 Professional Services	6,000.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72500 Supplies	0.00
	Raised Awarness and Capacity	12/1/2016	10/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	112,500.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71600 Travel	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71200 International Consultants	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,879.63
				UNDP	62000	GEFTrustee	72300 Materials & Goods	4,871.00
	DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72300 Materials & Goods	0.00			



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00091623 Dom - Low Carbon Dev Path	Raised Awareness and Capacity	12/1/2016	10/31/2020	DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72200 Equipment and Furniture	11,573.44
	Scaled-up EE & RE applications	12/1/2016	10/31/2020	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	950.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71600 Travel	1,716.67
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71200 International Consultants	11,800.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,750.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	450.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72300 Materials & Goods	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72200 Equipment and Furniture	251,701.92
	Uptake of EE & RE applications	12/1/2016	10/31/2020	DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71200 International Consultants	0.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,304.18
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,050.00
				DMA_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71300 Local Consultants	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						442,996.84			
GRAND TOTAL						442,996.84			