



## Annual Work Plan

Algeria - Algiers

Project: 00046356

Report Date: 7/2/2018

Project Title: Plan de gestion intégrée du complexe humide de Guerbès

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00055145 Elaborate plan of management	Dynamisation comité pilotage	1/3/2007	28/2/2009	ALG-National Execution	30071	ALG	71600	Travel	221.60
				ALG-National Execution	30071	ALG	72700	Hospitality/Catering	1,780.81
				ALG-National Execution	30071	ALG	75000	Facilities and Administration	72.97
				ALG-National Execution	30071	ALG	74200	Audio Visual&Print Prod Costs	430.00
<b>TOTAL</b>								<b>2,505.38</b>	
00055147 Processus IEC	Programme EC Environnem	1/1/2010	31/12/2011	ALG-National Execution	30000	WWF	72400	Communic & Audio Visual Equip	-2,060.00
				ALG-National Execution	30000	WWF	74200	Audio Visual&Print Prod Costs	-1,803.25
				ALG-National Execution	30000	WWF	72800	Information Technology Equipm	-14,030.00
				ALG-National Execution	30000	WWF	75100	Facilities & Administration	-1,073.61
	UNITE DE GESTION	12/2/2007	28/2/2009	ALG-National Execution	04000	UNDP	72200	Equipment and Furniture	1,000.00
				ALG-National Execution	04000	UNDP	71200	International Consultants	29,000.00
<b>TOTAL</b>								<b>11,033.14</b>	
<b>GRAND TOTAL</b>								<b>13,538.52</b>	