



## Annual Work Plan

Algeria - Algiers

Project: 00063696  
 Project Title: PRCHAT / MADR  
 Year: 2017

Report Date: 7/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080654 PRCHAT / MADR	Mise en oeuvre PRR	9/7/2012	31/12/2015	ALG-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	500.00
				ALG-National Execution	04000	UNDP	71400	Contractual Services - Individ	3,000.00
				ALG-National Execution	04000	UNDP	72700	Hospitality/Catering	5,000.00
	Suivi et evaluation	9/7/2012	31/12/2015	ALG-National Execution	31900	FIN	74200	Audio Visual&Print Prod Costs	40,000.00
<b>TOTAL</b>								<b>48,500.00</b>	
<b>GRAND TOTAL</b>								<b>48,500.00</b>	