



Annual Work Plan

Algeria - Algiers

Project: 00067514

Report Date: 7/2/2018

Project Title: National Biodiversity Planning to Support the implementa

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00083239 National Biodiversity Planning	National Biodiversity Plannin	1/7/2012	31/12/2017	ALG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,095.32	
	National frameworks NBSAF	1/7/2012	31/12/2017	ALG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,516.89	
	PROJECT MANAGMENT				ALG-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	488.00
					ALG-National Execution	04000	UNDP	72300	Materials & Goods	500.00
					ALG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
					ALG-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
					ALG-National Execution	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	0.00
					ALG-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	200.00
					ALG-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
TOTAL								15,300.21		
GRAND TOTAL								15,300.21		