



## Annual Work Plan

Algeria - Algiers

Project: 00076168

Report Date: 7/2/2018

Project Title: Stratégie Nationale Pêche et Aquaculture

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00087694 Stratégie Nationale de la pêch	Appui formulation stratégie	1/10/2013	31/7/2016	ALG-National Execution	04000	UNDP	71200	International Consultants	2,100.00	
	processus institutio&organis				ALG-National Execution	30071	ALG	72200	Equipment and Furniture	0.00
					ALG-National Execution	30071	ALG	74200	Audio Visual&Print Prod Costs	5,298.19
					ALG-National Execution	04000	UNDP	71600	Travel	4,630.36
					ALG-National Execution	30071	ALG	72400	Communic & Audio Visual Equip	0.00
					ALG-National Execution	30071	ALG	75700	Training, Workshops and Confer	30,543.19
					ALG-National Execution	30071	ALG	71600	Travel	6,327.58
					UN Industrial Development Orga	30071	ALG	71200	International Consultants	35,000.00
					ALG-National Execution	30071	ALG	74500	Miscellaneous Expenses	2,067.00
					ALG-National Execution	30071	ALG	75100	Facilities & Administration	7,042.88
					ALG-National Execution	30071	ALG	71300	Local Consultants	74,188.29
					ALG-National Execution	30071	ALG	71400	Contractual Services - Individ	28,880.25
					Food and Agriculture Organizat	30071	ALG	71200	International Consultants	81,689.17
ALG-National Execution	30071	ALG	72100	Contractual Services-Companies	0.00					
<b>TOTAL</b>								<b>277,766.91</b>		
<b>GRAND TOTAL</b>								<b>277,766.91</b>		



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00087694 Stratégie Nationale de la pêch	Appui formulation stratégie	1/10/2013	31/7/2016	UNDP	30071	ALG	70000	Operating Expenses	0.00
				ALG-National Execution	30071	ALG	71200	International Consultants	5,000.00
	processus institutio&organis	1/10/2013	31/7/2016	ALG-National Execution	30071	ALG	72100	Contractual Services-Companies	13,000.00
				ALG-National Execution	30071	ALG	71300	Local Consultants	9,000.00
<b>TOTAL</b>								<b>27,000.00</b>	
<b>GRAND TOTAL</b>								<b>27,000.00</b>	